

**Annual Procurement Plan for Goods**

**Budget: Development 2023-24**

Ministry/Division & Code	: MINISTRY OF POSTS, TELECOMMUNICATIONS AND IT	2801
Agency	: INFORMATION AND COMMUNICATION TECHNOLOGY DIVISION	
Procuring Entity Name & Code	: Project Director. Code: 224022100	
Implementation Periods:	July 20203 December 2023	
Project program Name & Code	: Learning and Earning Development Project (2nd Revised)	224022100

Package No	Description of Procurement Package GOODS	Unit	Qty	Procurement Method & Type	Contract approving Authority	Source of fund	Estimated cost in Lac Taka	Time code for process		Not used in (GOODS)	Invite/ Advertise tender	Tender opening	Tender evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
								9	10									
PG23/VR	Digital training bus (caravan) parts replace & repair/renew	Nos	6	RFQ/OTM	HOPE	GoB	90.00	Planned Dates	23.07.23	22.08.23	02.09.23	12.09.23	19.09.23	26.09.23	64	11.10.23		
								Planned Days	0	30	10	10	7	7				
								Actual Dates										
PG23/PU	publication (Survey Report & another)	Item	LS	RFQ/OTM	PD/HOPE	GoB	30	Planned Dates	25.07.23	24.08.23	05.09.23	13.09.23	20.09.23	24.09.23	63	11.10.23		
								Planned Days	0	30	10	10	7	6				
								Actual Dates										
PG23/LR	Laptop repair of Digital training bus	Nos	65	RFQ/OTM	PD/HOPE	GoB	40.00	Planned Dates	23.07.23	22.08.23	02.09.23	12.09.23	19.09.23	26.09.23	64	11.10.23		
								Planned Days	0	30	10	8	7	6				
								Actual Dates										
Total Value of Goods Procurement :							<b>174.40</b>											

*[Signature]*

10.07.2023

Deputy Project Director

Project Director

HOPE / Secretary

**Annual Procurement Plan for Services  
Budget: Development 2023-24**

MINISTRY OF POSTS, TELECOMMUNICATIONS AND IT

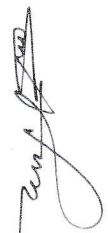
ICT- DIVISION

Project Director, Code: 22402100

July 2023 December 2023

Learning and Earning Development Project (2nd Revised)

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Budget	Time Code for Process	Advertise FOI	Issue RFP	Technical Proposal Opening	Technical Proposal evaluation	Financial Proposal Opening & evaluation	Negotiation	Approval	Signing of contract	Total time to completion of the work	
1	Media production (Video Documentary)	Item	1	QCBS	HOPE	Gob	30,00	Planned Dates Planned Dates Actual Dates	10 16-Jul-23 0	11 15-Aug-23 30	12 12-Sep-23 28	13 19-Sep-23 7	14 29-Sep-23 10	15 2-Oct-23 3	16 9-Oct-23 7	17 11-Oct-23 2	18 11-Oct-23 87	19 30-Nov-23
PC2316	Freelancing Editor (Drinks & Others Bistros)	Item	16	QCBS	HOPE	Gob	430,00	Planned Dates Planned Dates Actual Dates	20-Jul-23 0	21 19-Aug-23 30	22 16-Sep-23 28	23 23-Sep-23 7	24 3-Oct-23 10	25 6-Oct-23 3	26 13-Oct-23 7	27 15-Oct-23 2	28 15-Oct-23 87	29 4-Dec-23
Total:							480,00											

  
 10.07.2023